



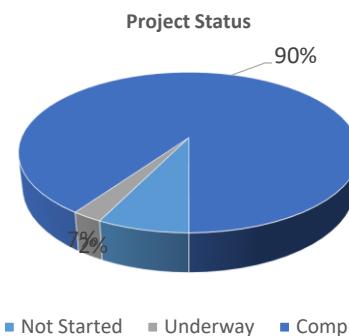
## GENERAL OBLIGATION - SERIES 2018 BONDS: Streets and Utilities Capital Improvements Projects

Updated: 3/5/24 8:47 AM

**Voter Approved: \$ 11,460 M**

### 2018 Bond Projects Overall Status

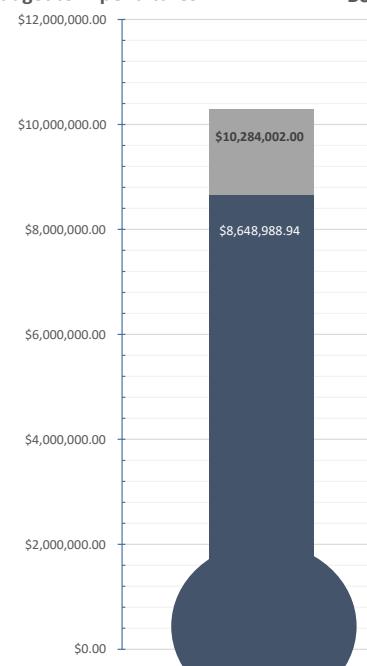
	Prop-A (Streets)	Prop-A (Utilities)	Prop-C (New Infrastructure)	TOTAL
Not Started	3	0	0	3
Design Phase	0	0	0	0
Construction Phase	0	0	0	0
Close Out	0	0	1	1
Complete	25	11	1	37
<b>TOTAL</b>	<b>28</b>	<b>11</b>	<b>2</b>	<b>41</b>



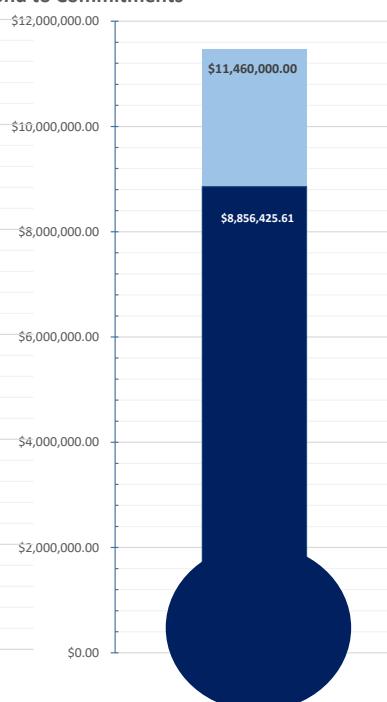
### 2018 Bond Projects Funding

	Prop-A (Streets)	Prop-A (Utilities)	Prop-C (New Infrastructure)	TOTAL
Budget	\$ 5,012,000.00	\$ 1,522,000.00	\$ 3,750,000.00	\$ 10,284,000.00
Commitments	\$ 3,843,788.58	\$ 1,424,717.09	\$ 3,587,919.95	\$ 8,856,425.61
Spent	\$ 4,384,973.88	\$ 1,779,887.68	\$ 2,484,127.38	\$ 8,648,988.94
Encumbered	\$ -	\$ -	\$ -	\$ -
Unissued	\$ 210,360.89	\$ 67,282.07	\$ 140,082.84	\$ 417,725.80
<b>BALANCE REMAINING</b>	<b>\$ 627,026.12</b>	<b>\$ (257,887.68)</b>	<b>\$ 1,265,872.62</b>	<b>\$ 1,635,011.06</b>

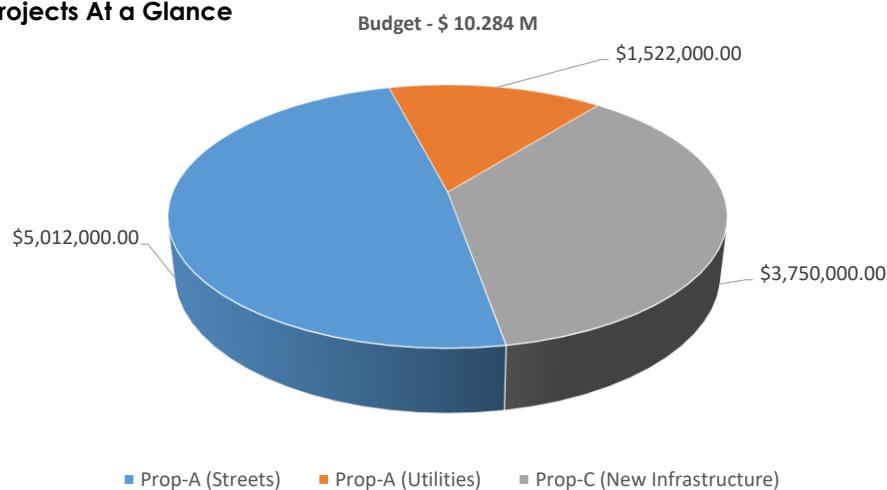
#### Budget to Expenditures



#### Bond to Commitments



### 2018 Bond Projects At a Glance





## GENERAL OBLIGATION - SERIES 2018 BONDS: Streets and Utilities Capital Improvements Projects

Updated: 3/5/24 8:47 AM

**Voter Approved: \$ 11.460 M**

### 2018 Bond Projects by WARD

#### Ward 1

[SE 12th Street](#)  
[Goodwin Drive](#)  
[SE 11th Street](#)  
[Lamar Street](#)  
[MH 379](#)  
[SE 18th Street](#)  
[SE 21st Street](#)  
[SE 15th Avenue](#)  
[SE 12th Avenue](#)

#### Ward 2

[SE 9th Avenue](#)  
[NE 10th Street](#)  
[SE 26th, 27th, & 28th Avenue](#)  
[SE 4th, 5th, & 6th Streets](#)  
[NE 39th, 40th, & 41st Avenue](#)  
[NE 4th & 7th Streets](#)  
[NE 5th Street](#)  
[Ellis White Road](#)  
[SE 25th Avenue](#)

#### Ward 3

[NW 5th Avenue](#)  
[NW 13th Street](#)  
[NW 15th Street](#)  
[Travis Drive](#)  
[SE 7th Avenue](#)  
[SE 6th Avenue](#)

#### Ward 4

[SW 4th Avenue](#)  
[SW 15th Street](#)

#### All Wards

[Hwy. 180 W 16" Water Line](#)

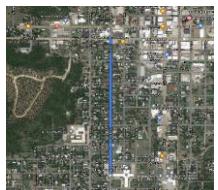
**Click on the street under a Ward to view latest information for that project**



## GENERAL OBLIGATION - SERIES 2018 BONDS: Streets and Utilities Capital Improvements Projects

Updated: 3/5/24 8:47 AM

### SW 4th Avenue (Phase I)



**DESCRIPTION:**  
Street repaving  
and Utility  
improvements  
from SW 1st ST to  
SW 11th ST

\* Click on the photo above for map of the project

#### **Street Paving**      **Utility Improvements**

Budget	Budget
<b>\$580,000.00</b>	<b>\$765,000.00</b>

Expenditures	Expenditures
<b>\$373,895.05</b>	<b>\$627,884.02</b>

Current Status	Current Status
<b>COMPLETE</b>	<b>COMPLETE</b>

**Voter Approved: \$ 11.460 M**

### SW 4th Avenue (Phase II)



**DESCRIPTION:**  
Street repaving  
and Utility  
improvements  
from SW 13th ST to  
SW 15th ST

\* Click on the photo above for map of the project

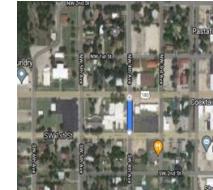
#### **Street Paving**      **Utility Improvements**

Budget	Budget
<b>\$151,000.00</b>	<b>\$25,000.00</b>

Expenditures	Expenditures
<b>\$366,061.77</b>	<b>\$58,226.38</b>

Current Status	Current Status
<b>COMPLETE</b>	<b>COMPLETE</b>

### SW 4th Avenue (Phase III)



**DESCRIPTION:**  
Street repaving  
and Utility  
improvements  
from W Hubbard  
to SW 1st ST

\* Click on the photo above for map of the project

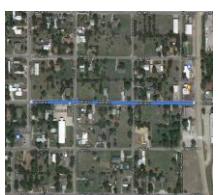
#### **Street Paving**      **Utility Improvements**

Budget	Budget
<b>\$110,000.00</b>	<b>\$125,000.00</b>

Expenditures	Expenditures
<b>\$93,385.41</b>	<b>\$31.23</b>

Current Status	Current Status
<b>COMPLETE</b>	<b>COMPLETE</b>

### SW 15th Street



**DESCRIPTION:**  
Street repaving  
and Utility  
improvements  
from South Oak  
AV to SW 5th AV

\* Click on the photo above for map of the project

#### **Street Paving**      **Utility Improvements**

Budget	Budget
<b>\$25,000.00</b>	<b>\$230,000.00</b>

Expenditures	Expenditures
<b>\$58,226.38</b>	<b>\$296,738.38</b>

Current Status	Current Status
<b>COMPLETE</b>	<b>COMPLETE</b>

[Back to the >>>>>](#) [Project Menu](#)

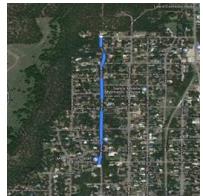


## GENERAL OBLIGATION - SERIES 2018 BONDS: Streets and Utilities Capital Improvements Projects

Updated: 3/5/24 8:47 AM

**Voter Approved: \$ 11.460 M**

### NW 5th Avenue



**DESCRIPTION:**  
Street repaving  
and Utility  
improvements  
from NW 13th ST to  
NW 25th ST

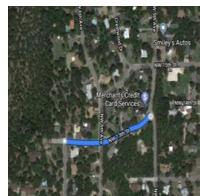
\* Click on the photo above for map of the project

<b>Street Paving</b>	<b>Utility Improvements</b>
Budget <b>\$545,000.00</b>	Budget <b>\$172,000.00</b>

Expenditures <b>\$359,425.75</b>	Expenditures <b>\$575,012.89</b>
-------------------------------------	-------------------------------------

Current Status <b>COMPLETE</b>	Current Status <b>COMPLETE</b>
-----------------------------------	-----------------------------------

### NW 13th Street



**DESCRIPTION:**  
Street repaving  
and Utility  
improvements  
from NW 5th AV to  
NW 7th AV

\* Click on the photo above for map of the project

<b>Street Paving</b>	<b>Utility Improvements</b>
Budget <b>\$123,000.00</b>	Budget <b>\$86,000.00</b>

Expenditures <b>\$98,008.55</b>	Expenditures <b>\$16,608.73</b>
------------------------------------	------------------------------------

Current Status <b>COMPLETE</b>	Current Status <b>COMPLETE</b>
-----------------------------------	-----------------------------------

### NW 15th Street



**DESCRIPTION:**  
Street repaving  
and Utility  
improvements  
from NW 4th AV to  
NW 5th AV

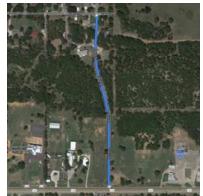
\* Click on the photo above for map of the project

<b>Street Paving</b>	<b>Utility Improvements</b>
Budget <b>\$141,000.00</b>	Budget <b>\$86,000.00</b>

Expenditures <b>\$121,259.41</b>	Expenditures <b>\$91,662.93</b>
-------------------------------------	------------------------------------

Current Status <b>COMPLETE</b>	Current Status <b>COMPLETE</b>
-----------------------------------	-----------------------------------

### Travis Drive



**DESCRIPTION:**  
Street repaving  
from Hwy 180 to  
Cactus ST

\* Click on the photo above for map of the project

<b>Street Paving</b>
Budget <b>\$164,000.00</b>

Expenditures <b>\$146,179.50</b>
-------------------------------------

Current Status <b>COMPLETE</b>
-----------------------------------

### SE 7th Avenue



**DESCRIPTION:**  
Street repaving  
and Utility  
improvements  
from E Hubbard to  
SE 1st ST

\* Click on the photo above for map of the project

<b>Street Paving</b>	<b>Utility Improvements</b>
Budget <b>\$57,500.00</b>	Budget <b>\$44,000.00</b>

Expenditures <b>\$93,416.64</b>	Expenditures <b>\$31.22</b>
------------------------------------	--------------------------------

Current Status <b>COMPLETE</b>	Current Status <b>COMPLETE</b>
-----------------------------------	-----------------------------------

### SE 6th Avenue



**DESCRIPTION:**  
Street repaving  
from E Hubbard to  
SE 1st ST

\* Click on the photo above for map of the project

<b>Street Paving</b>
Budget <b>\$56,000.00</b>

Expenditures <b>\$220,722.42</b>
-------------------------------------

Current Status <b>COMPLETE</b>	<a href="#">Back to the &gt;&gt;&gt;&gt;&gt;</a>	<a href="#">Project Menu</a>
-----------------------------------	--	------------------------------



## GENERAL OBLIGATION - SERIES 2018 BONDS: Streets and Utilities Capital Improvements Projects

Updated: 3/5/24 8:47 AM

**Voter Approved: \$ 11.460 M**

### SE 9th Avenue



**DESCRIPTION:**  
Street repaving  
and Utility  
improvements  
from E Hubbard to  
SE 1st ST

*\* Click on the photo above for map of the project*

<b>Street Paving</b>	<b>Utility Improvements</b>
Budget <b>\$57,500.00</b>	Budget <b>\$44,000.00</b>
Expenditures <b>\$98,339.48</b>	Expenditures <b>\$31.22</b>
Current Status <b>COMPLETE</b>	Current Status <b>COMPLETE</b>

### NE 10th Street



**DESCRIPTION:**  
Street repaving  
and Utility  
improvements  
from North Oak  
AV to NE 5th AV

*\* Click on the photo above for map of the project*

<b>Street Paving</b>	<b>Utility Improvements</b>
Budget <b>\$164,000.00</b>	Budget <b>\$110,000.00</b>
Expenditures <b>\$35,108.36</b>	Expenditures <b>\$202,591.33</b>
Current Status <b>COMPLETE</b>	Current Status <b>COMPLETE</b>

### SE 26th, 27th, & 28th Avenue



**DESCRIPTION:**  
Street repaving \*\*  
from SE 4th ST to  
SE 6th ST

*\* Click on the photo above for map of the project*

<b>Street Paving</b>	<b>Utility Improvements</b>
Budget <b>\$27,500.00</b>	<a href="#">** Portions of SE 4th, 5th &amp; SE 6th are covered below</a>
Expenditures <b>\$32,727.82</b>	
Current Status <b>COMPLETE</b>	

### SE 4th, 5th, & 6th Street



**DESCRIPTION:**  
Street repaving \*\*  
from SE 25th AV to  
FM 1821

*\* Click on the photo above for map of the project*

<b>Street Paving</b>	<b>Utility Improvements</b>
Budget <b>\$27,500.00</b>	<a href="#">** Portions of SE 26th, 27th &amp; SE 28th are covered above</a>
Expenditures <b>\$32,830.41</b>	
Current Status <b>COMPLETE</b>	

### NE 39th, 40th, & 41st Avenue



**DESCRIPTION:**  
Street repaving\*  
from NE 4th ST to  
NE 7th ST

*\* Click on the photo above for map of the project*

<b>Street Paving</b>	<b>Utility Improvements</b>
Budget <b>\$18,333.00</b>	<i>*All Holidays East Streets shown in blue</i>
Expenditures <b>\$183,447.69</b>	
Current Status <b>COMPLETE</b>	

### NE 4th & 7th Street



**DESCRIPTION:**  
Street repaving \*  
from NE 39th AV to  
dead end

*\* Click on the photo above for map of the project*

<b>Street Paving</b>	<b>Utility Improvements</b>
Budget <b>\$18,333.00</b>	<i>*See Holidays East Streets shown in blue</i>
Expenditures <b>\$64,422.24</b>	
Current Status <b>COMPLETE</b>	

[Back to the >>>>>](#) [Project Menu](#)



## GENERAL OBLIGATION - SERIES 2018 BONDS: Streets and Utilities Capital Improvements Projects

Updated: 3/5/24 8:47 AM

**Voter Approved: \$ 11.460 M**

### NE 5th Street



DESCRIPTION:  
Street repaving \*  
from NE 40th AV to  
NE 41st AV

*\* Click on the photo above for map of the project*

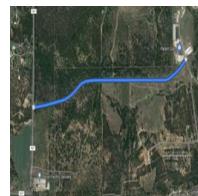
#### Street Paving

Budget  
**\$18,333.00**

Expenditures  
**\$13,422.60**

Current Status  
**COMPLETE**

### Ellis White Road



DESCRIPTION:  
Street  
maintenance and  
sealing from FM  
1821 to Lee RD

*\* Click on the photo above for map of the project*

#### Street Paving

Budget  
**\$110,000.00**

Expenditures  
**\$31.22**

Current Status  
**COMPLETE**

### SE 25th Avenue



DESCRIPTION:  
Street  
maintenance and  
sealing from E  
Highway 180 to S  
Murco

*\* Click on the photo above for map of the project*

#### Street Paving

Budget  
**\$125,000.00**

Expenditures  
**\$31.23**

Current Status  
**COMPLETE**



## GENERAL OBLIGATION - SERIES 2018 BONDS: Streets and Utilities Capital Improvements Projects

Updated: 3/5/24 8:47 AM

**Voter Approved: \$ 11.460 M**

### SE 12th Street



**DESCRIPTION:**  
Street repaving  
and Utility  
improvements  
from SE 16th AV to  
SE 22nd AV

\* Click on the photo above for map of the project

<b>Street Paving</b>	<b>Utility Improvements</b>
Budget <b>\$562,000.00</b>	Budget <b>\$15,000.00</b>
Expenditures <b>\$552,054.86</b>	Expenditures <b>\$14,325.00</b>
Current Status <b>COMPLETE</b>	Current Status <b>COMPLETE</b>

### Lamar Street



**DESCRIPTION:**  
Street repaving  
from SE 16th AV to  
SE 11th AV

\* Click on the photo above for map of the project

<b>Street Paving</b>
Budget <b>\$120,000.00</b>
Expenditures <b>\$220,358.41</b>
Current Status <b>COMPLETE</b>

### Goodwin Drive

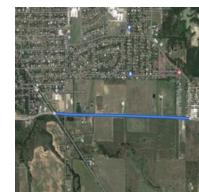


**DESCRIPTION:**  
Street repaving  
from SE 16th AV to  
SE 11th AV

\* Click on the photo above for map of the project

<b>Street Paving</b>
Budget <b>\$96,000.00</b>
Expenditures <b>\$136,008.72</b>
Current Status <b>COMPLETE</b>

### MH 379

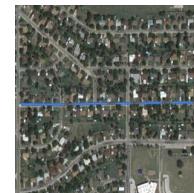


**DESCRIPTION:**  
Street repaving  
from Old Millsap  
Hwy to Airport  
Road

\* Click on the photo above for map of the project

<b>Street Paving</b>
Budget <b>\$800,000.00</b>
Expenditures <b>\$508,720.02</b>
Current Status <b>COMPLETE</b>

### SE 11th Street

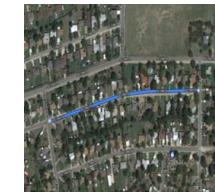


**DESCRIPTION:**  
Street repaving  
from SE 16th AV to  
SE 22nd AV

\* Click on the photo above for map of the project

<b>Street Paving</b>
Budget <b>\$415,000.00</b>
Expenditures <b>\$240,459.22</b>
Current Status <b>COMPLETE</b>

### SE 18th Street



**DESCRIPTION:**  
Street  
maintenance and  
sealing from SE  
17th AV to SE 21st  
AV

\* Click on the photo above for map of the project

<b>Street Paving</b>
Budget <b>\$92,667.00</b>
Expenditures <b>\$0.00</b>
Current Status <b>NOT STARTED</b>

[Back to the >>>>>](#) [Project Menu](#)

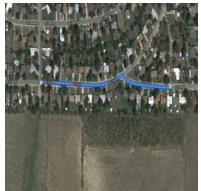


## GENERAL OBLIGATION - SERIES 2018 BONDS: Streets and Utilities Capital Improvements Projects

Updated: 3/5/24 8:47 AM

**Voter Approved: \$ 11.460 M**

### SE 21st Street



DESCRIPTION:  
Street repaving \*  
Included in SE  
18th ST package

[\\* Click on the photo above for map of the project](#)

#### Street Paving

Budget  
**\$92,667.00**

Expenditures  
**\$0.00**

Current Status  
**NOT STARTED**

### SE 15th Avenue



DESCRIPTION:  
Street repaving \*  
Included in SE  
18th ST package

[\\* Click on the photo above for map of the project](#)

#### Street Paving

Budget  
**\$92,667.00**

Expenditures  
**\$0.00**

Current Status  
**NOT STARTED**

### SE 12th Avenue



DESCRIPTION:  
Street  
maintenance and  
sealing from E  
Hubbard to SE  
MLK ST

[\\* Click on the photo above for map of the project](#)

#### Street Paving

Budget  
**\$17,000.00**

Expenditures  
**\$97,918.72**

Current Status  
**COMPLETE**

[Back to the >>>>>](#) [Project Menu](#)



## GENERAL OBLIGATION - SERIES 2018 BONDS: Streets and Utilities Capital Improvements Projects

Updated: 3/5/24 8:47 AM

**Voter Approved: \$ 11.460 M**

### *Hwy 180 W 16" Waterline (Phase I)*



DESCRIPTION:  
Install & Upgrade  
water main from  
SW 1st ST to SW  
25th AVE

*\* Click on the photo above for map of the project*

#### *New Infrastructure*

Budget

**\$1,400,000.00**

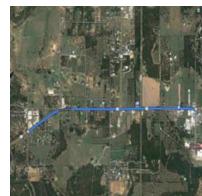
Expenditures

**\$1,127,977.92**

Current Status

**COMPLETE**

### *Hwy 180 W 16" Waterline (Phase II & III)*



DESCRIPTION:  
Install & Upgrade  
water main from  
SW 25th AVE to  
Indian Creek

*\* Click on the photo above for map of the project*

#### *New Infrastructure*

Budget

**\$2,350,000.00**

Expenditures

**\$1,356,149.46**

Current Status

**Close Out**