



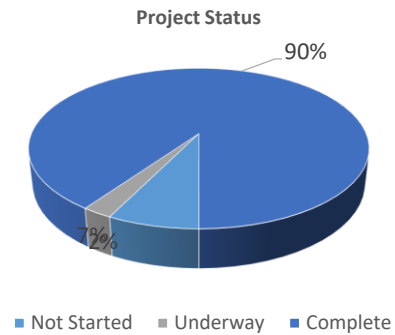
## GENERAL OBLIGATION - SERIES 2018 BONDS: Streets and Utilities Capital Improvements Projects

Updated: 3/5/24 8:47 AM

**Voter Approved: \$ 11.460 M**

### 2018 Bond Projects Overall Status

|                    | Prop-A (Streets) | Prop-A (Utilities) | Prop-C (New Infrastructure) | TOTAL     |
|--------------------|------------------|--------------------|-----------------------------|-----------|
| Not Started        | 3                | 0                  | 0                           | 3         |
| Design Phase       | 0                | 0                  | 0                           | 0         |
| Construction Phase | 0                | 0                  | 0                           | 0         |
| Close Out          | 0                | 0                  | 1                           | 1         |
| Complete           | 25               | 11                 | 1                           | 37        |
| <b>TOTAL</b>       | <b>28</b>        | <b>11</b>          | <b>2</b>                    | <b>41</b> |

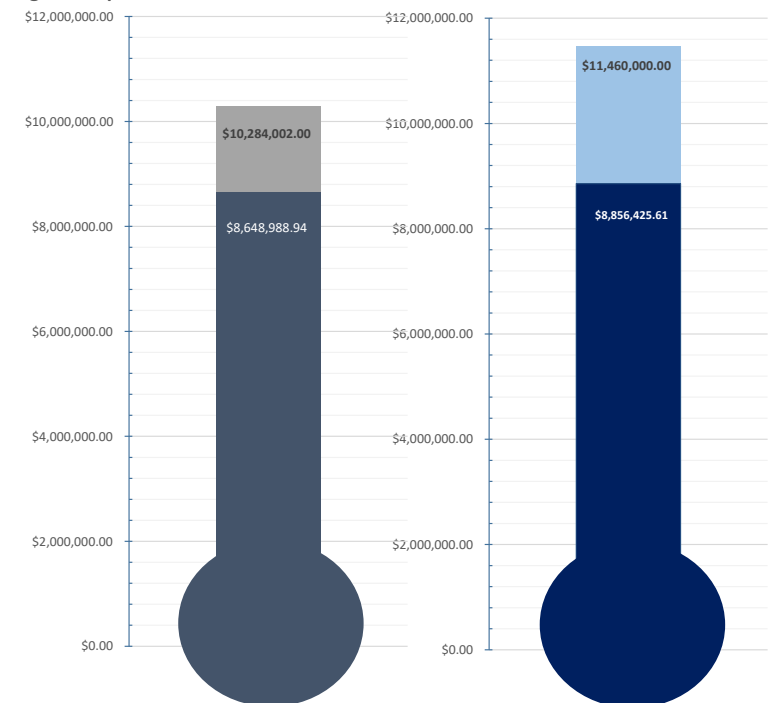


### 2018 Bond Projects Funding

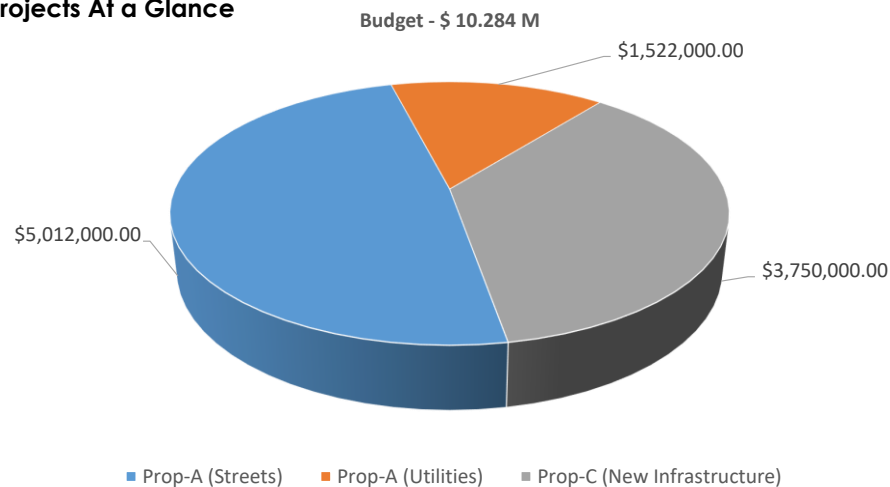
|                          | Prop-A (Streets)     | Prop-A (Utilities)     | Prop-C (New Infrastructure) | TOTAL                  |
|--------------------------|----------------------|------------------------|-----------------------------|------------------------|
| Budget                   | \$ 5,012,000.00      | \$ 1,522,000.00        | \$ 3,750,000.00             | \$ 10,284,000.00       |
| Commitments              | \$ 3,843,788.58      | \$ 1,424,717.09        | \$ 3,587,919.95             | \$ 8,856,425.61        |
| Spent                    | \$ 4,384,973.88      | \$ 1,779,887.68        | \$ 2,484,127.38             | \$ 8,648,988.94        |
| Encumbered               | \$ -                 | \$ -                   | \$ -                        | \$ -                   |
| Unissued                 | \$ 210,360.89        | \$ 67,282.07           | \$ 140,082.84               | \$ 417,725.80          |
| <b>BALANCE REMAINING</b> | <b>\$ 627,026.12</b> | <b>\$ (257,887.68)</b> | <b>\$ 1,265,872.62</b>      | <b>\$ 1,635,011.06</b> |

Budget to Expenditures

Bond to Commitments



### 2018 Bond Projects At a Glance





## GENERAL OBLIGATION - SERIES 2018 BONDS: Streets and Utilities Capital Improvements Projects

Updated: [3/5/24 8:47 AM](#)

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### 2018 Bond Projects by WARD

#### Ward 1

[SE 12th Street](#)  
[Goodwin Drive](#)  
[SE 11th Street](#)  
[Lamar Street](#)  
[MH 379](#)  
[SE 18th Street](#)  
[SE 21st Street](#)  
[SE 15th Avenue](#)  
[SE 12th Avenue](#)

#### Ward 2

[SE 9th Avenue](#)  
[NE 10th Street](#)  
[SE 26th, 27th, & 28th Avenue](#)  
[SE 4th, 5th, & 6th Streets](#)  
[NE 39th, 40th, & 41st Avenue](#)  
[NE 4th & 7th Streets](#)  
[NE 5th Street](#)  
[Ellis White Road](#)  
[SE 25th Avenue](#)

#### Ward 3

[NW 5th Avenue](#)  
[NW 13th Street](#)  
[NW 15th Street](#)  
[Travis Drive](#)  
[SE 7th Avenue](#)  
[SE 6th Avenue](#)

#### Ward 4

[SW 4th Avenue](#)  
[SW 15th Street](#)

#### All Wards

[Hwy. 180 W 16" Water Line](#)

[Click on the street under a Ward to view latest information for that project](#)

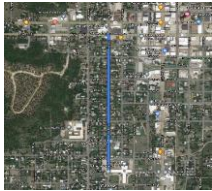


## GENERAL OBLIGATION - SERIES 2018 BONDS: Streets and Utilities Capital Improvements Projects

Updated: [3/5/24 8:47 AM](#)

**Voter Approved: \$ 11.460 M**

### SW 4th Avenue (Phase I)



[\\* Click on the photo above for map of the project](#)

DESCRIPTION:  
Street repaving  
and Utility  
improvements  
from SW 1st ST to  
SW 11th ST

#### Street Paving

Budget  
**\$580,000.00**

Expenditures  
**\$373,895.05**

Current Status  
**COMPLETE**

#### Utility Improvements

Budget  
**\$765,000.00**

Expenditures  
**\$627,884.02**

Current Status  
**COMPLETE**

### SW 4th Avenue (Phase II)



[\\* Click on the photo above for map of the project](#)

DESCRIPTION:  
Street repaving  
and Utility  
improvements  
from SW 13th ST to  
SW 15th ST

#### Street Paving

Budget  
**\$151,000.00**

Expenditures  
**\$366,061.77**

Current Status  
**COMPLETE**

#### Utility Improvements

Budget  
**\$25,000.00**

Expenditures  
**\$58,226.38**

Current Status  
**COMPLETE**

### SW 4th Avenue (Phase III)



[\\* Click on the photo above for map of the project](#)

DESCRIPTION:  
Street repaving  
and Utility  
improvements  
from W Hubbard  
to SW 1st ST

#### Street Paving

Budget  
**\$110,000.00**

Expenditures  
**\$93,385.41**

Current Status  
**COMPLETE**

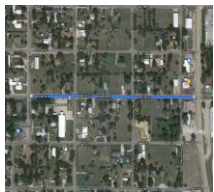
#### Utility Improvements

Budget  
**\$125,000.00**

Expenditures  
**\$31.23**

Current Status  
**COMPLETE**

### SW 15th Street



[\\* Click on the photo above for map of the project](#)

DESCRIPTION:  
Street repaving  
and Utility  
improvements  
from South Oak  
AV to SW 5th AV

#### Street Paving

Budget  
**\$25,000.00**

Expenditures  
**\$58,226.38**

Current Status  
**COMPLETE**

#### Utility Improvements

Budget  
**\$230,000.00**

Expenditures  
**\$296,738.38**

Current Status  
**COMPLETE**

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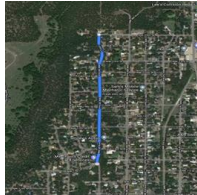


## GENERAL OBLIGATION - SERIES 2018 BONDS: Streets and Utilities Capital Improvements Projects

Updated: 3/5/24 8:47 AM

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### NW 5th Avenue



*\* Click on the photo above for map of the project*

DESCRIPTION:  
Street repaving  
and Utility  
improvements  
from NW 13th ST to  
NW 25th ST

#### Street Paving

Budget

**\$545,000.00**

#### Utility Improvements

Budget

**\$172,000.00**

Expenditures

**\$359,425.75**

Expenditures

**\$575,012.89**

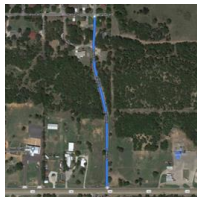
Current Status

**COMPLETE**

Current Status

**COMPLETE**

### Travis Drive



*\* Click on the photo above for map of the project*

DESCRIPTION:  
Street repaving  
from Hwy 180 to  
Cactus ST

#### Street Paving

Budget

**\$164,000.00**

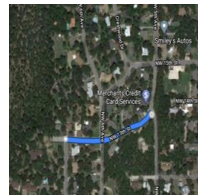
Expenditures

**\$146,179.50**

Current Status

**COMPLETE**

### NW 13th Street



*\* Click on the photo above for map of the project*

DESCRIPTION:  
Street repaving  
and Utility  
improvements  
from NW 5th AV to  
NW 7th AV

#### Street Paving

Budget

**\$123,000.00**

Expenditures

**\$98,008.55**

Current Status

**COMPLETE**

#### Utility Improvements

Budget

**\$86,000.00**

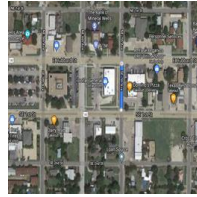
Expenditures

**\$16,608.73**

Current Status

**COMPLETE**

### SE 7th Avenue



*\* Click on the photo above for map of the project*

DESCRIPTION:  
Street repaving  
and Utility  
improvements  
from E Hubbard to  
SE 1st ST

#### Street Paving

Budget

**\$57,500.00**

Expenditures

**\$93,416.64**

Current Status

**COMPLETE**

#### Utility Improvements

Budget

**\$44,000.00**

Expenditures

**\$31.22**

Current Status

**COMPLETE**

### NW 15th Street



*\* Click on the photo above for map of the project*

DESCRIPTION:  
Street repaving  
and Utility  
improvements  
from NW 4th AV to  
NW 5th AV

#### Street Paving

Budget

**\$141,000.00**

Expenditures

**\$121,259.41**

Current Status

**COMPLETE**

#### Utility Improvements

Budget

**\$86,000.00**

Expenditures

**\$91,662.93**

Current Status

**COMPLETE**

### SE 6th Avenue



*\* Click on the photo above for map of the project*

DESCRIPTION:  
Street repaving  
from E Hubbard to  
SE 1st ST

#### Street Paving

Budget

**\$56,000.00**

Expenditures

**\$220,722.42**

Current Status

**COMPLETE**

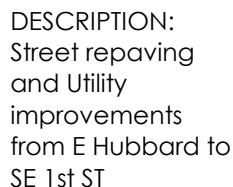
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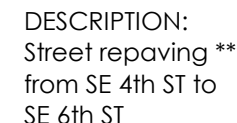
**Voter Approved: \$ 11.460 M**

**NE 10th Street**



DESCRIPTION:  
Street repaving  
and Utility  
improvements  
from North Oak  
AV to NE 5th AV

### SE 26th, 27th, & 28th Avenue



\* Click on the photo above for map of the project

### Utility Improvements

Budget **\$110,000.00**

Expenditures

**\$202,591.33**

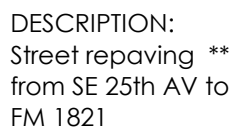
Current Status  
**COMPLETE**

\*\* Portions of SE 4th, 5th &  
SE 6th are covered below

Expenditures  
**\$32,727.82**

Current Status  
**COMPLETE**

### NE 39th, 40th, & 41st Avenue



DESCRIPTION:  
Street repaving\*  
from NE 4th ST to  
NE 7th ST

\* [Click on the photo above for map of the project](#)

\*\* Portions of SE 26th,27th & SE 28th are covered above

*\*All Holidays East Streets shown in blue*

\*See Holidays East Streets shown in blue

Expenditures

**\$64,422.24**

Current Status  
**COMPLETE**

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### NE 5th Street



DESCRIPTION:  
Street repaving \*  
from NE 40th AV to  
NE 41st AV

*\* Click on the photo above for map of the project*

#### **Street Paving**

Budget

**\$18,333.00**

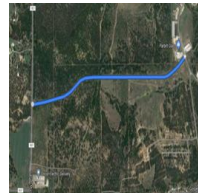
Expenditures

**\$13,422.60**

Current Status

**COMPLETE**

### Ellis White Road



DESCRIPTION:  
Street  
maintenance and  
sealing from FM  
1821 to Lee RD

*\* Click on the photo above for map of the project*

#### **Street Paving**

Budget

**\$110,000.00**

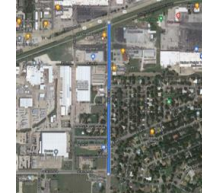
Expenditures

**\$31.22**

Current Status

**COMPLETE**

### SE 25th Avenue



DESCRIPTION:  
Street  
maintenance and  
sealing from E  
Highway 180 to S  
Murco

*\* Click on the photo above for map of the project*

#### **Street Paving**

Budget

**\$125,000.00**

Expenditures

**\$31.23**

Current Status

**COMPLETE**

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## GENERAL OBLIGATION - SERIES 2018 BONDS: Streets and Utilities Capital Improvements Projects

Updated: [3/5/24 8:47 AM](#)

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### SE 12th Street



DESCRIPTION:  
Street repaving  
and Utility  
improvements  
from SE 16th AV to  
SE 22nd AV

[\\* Click on the photo above for map of the project](#)

#### Street Paving

Budget

**\$562,000.00**

#### Utility Improvements

Budget

**\$15,000.00**

Expenditures

**\$552,054.86**

Expenditures

**\$14,325.00**

Current Status

**COMPLETE**

Current Status

**COMPLETE**

### Lamar Street



DESCRIPTION:  
Street repaving  
from SE 16th AV to  
SE 11th AV

[\\* Click on the photo above for map of the project](#)

#### Street Paving

Budget

**\$120,000.00**

Expenditures

**\$220,358.41**

Current Status

**COMPLETE**

### Goodwin Drive



DESCRIPTION:  
Street repaving  
from SE 16th AV to  
SE 11th AV

[\\* Click on the photo above for map of the project](#)

#### Street Paving

Budget

**\$96,000.00**

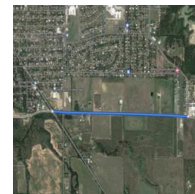
Expenditures

**\$136,008.72**

Current Status

**COMPLETE**

### MH 379



DESCRIPTION:  
Street repaving  
from Old Millsap  
Hwy to Airport  
Road

[\\* Click on the photo above for map of the project](#)

#### Street Paving

Budget

**\$800,000.00**

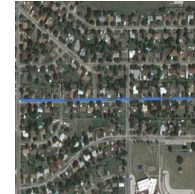
Expenditures

**\$508,720.02**

Current Status

**COMPLETE**

### SE 11th Street



DESCRIPTION:  
Street repaving  
from SE 16th AV to  
SE 22nd AV

[\\* Click on the photo above for map of the project](#)

#### Street Paving

Budget

**\$415,000.00**

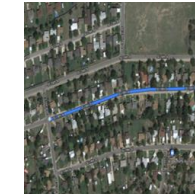
Expenditures

**\$240,459.22**

Current Status

**COMPLETE**

### SE 18th Street



DESCRIPTION:  
Street  
maintenance and  
sealing from SE  
17th AV to SE 21st  
AV

[\\* Click on the photo above for map of the project](#)

#### Street Paving

Budget

**\$92,667.00**

Expenditures

**\$0.00**

Current Status

**NOT STARTED**

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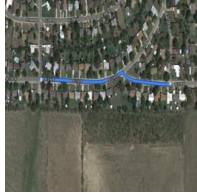


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### SE 21st Street



DESCRIPTION:  
Street repaving \*  
Included in SE  
18th ST package

*\* Click on the photo above for map of the project*

#### **Street Paving**

Budget  
**\$92,667.00**

Expenditures  
**\$0.00**

Current Status  
**NOT STARTED**

### SE 15th Avenue



DESCRIPTION:  
Street repaving \*  
Included in SE  
18th ST package

*\* Click on the photo above for map of the project*

#### **Street Paving**

Budget  
**\$92,667.00**

Expenditures  
**\$0.00**

Current Status  
**NOT STARTED**

### SE 12th Avenue



DESCRIPTION:  
Street  
maintenance and  
sealing from E  
Hubbard to SE  
MLK ST

*\* Click on the photo above for map of the project*

#### **Street Paving**

Budget  
**\$17,000.00**

Expenditures  
**\$97,918.72**

Current Status  
**COMPLETE**

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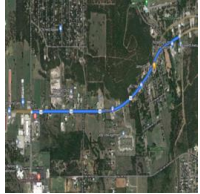


## GENERAL OBLIGATION - SERIES 2018 BONDS: Streets and Utilities Capital Improvements Projects

Updated: 3/5/24 8:47 AM

**Voter Approved: \$ 11.460 M**

### **Hwy 180 W 16" Waterline (Phase I)**



DESCRIPTION:  
Install & Upgrade  
water main from  
SW 1st ST to SW  
25th AVE

*\* Click on the photo above for map of the project*

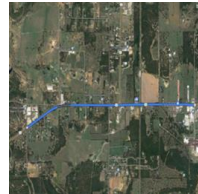
#### **New Infrastructure**

Budget  
**\$1,400,000.00**

Expenditures  
**\$1,127,977.92**

Current Status  
**COMPLETE**

### **Hwy 180 W 16" Waterline (Phase II & III)**



DESCRIPTION:  
Install & Upgrade  
water main from  
SW 25th AVE to  
Indian Creek

*\* Click on the photo above for map of the project*

#### **New Infrastructure**

Budget  
**\$2,350,000.00**

Expenditures  
**\$1,356,149.46**

Current Status  
**Close Out**

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